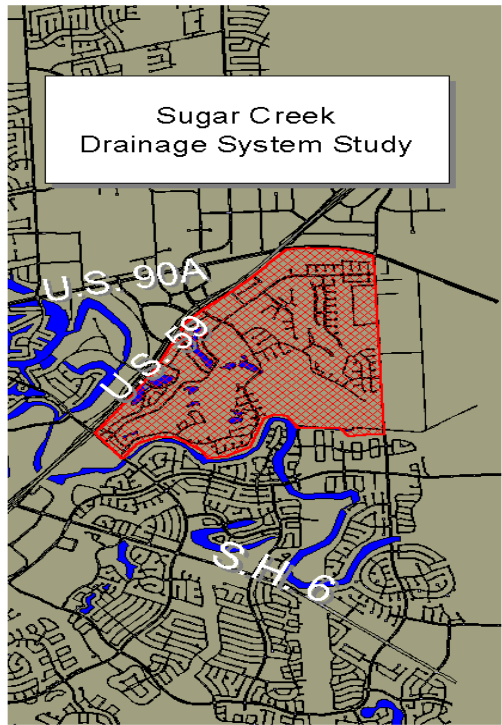


CAPITAL IMPROVEMENTS PROGRAM 2004 PROJECT SCHEDULE

PROJECT NO. DR0001	PROJECT TITLE: SUGAR CREEK WATERSHED EAST SYSTEM				
DESCRIPTION Rehabilitate the Sugar Creek Watershed – East System Ditch. Reconstruction or replacement of the concrete lined ditch will improve the drainage for the East Sugar Creek area. The project also includes funding for a comprehensive study of the Sugar Creek water shed.					
PROJECT MANAGER (S) Mike Leech, Assistant Director of Public Works		CONSULTANT (S) Claunch and Miller Dannenbaum CONTRACTOR (S) Fort Bend County Drainage District			
BUDGET AMOUNT \$340,000					
PROJECT COSTS	BUDGET			ACTUAL	
Preliminary Engineering Report (ditch survey & eng)	25,000			23,250	
(Study of Watershed)	150,000				
Design/Survey					
Construction (new ditch structure)	165,000				
Contingency					
TOTAL COSTS	\$340,000				
PROJECT SCHEDULE	PROPOSED DATE			REVISED DATE	ACTUAL DATE
Preliminary Engineering Report	12/03			01/04	
(Study of Watershed)	09/04				
Design/Surveying					
Construction	05/04				
Comments					